

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,205	1,676.20	4	4,205	1,676.20	4	24,135.84	6.9%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,205	1,676.20	4	4,205	1,676.20	4	36,460.51	
LI % of Total	1.0%	1.6%	2.8%	1.0%	1.6%	2.8%	21.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,147.19	0.0%
Residential Products & Services	20,909	6,698.60	100	20,909	6,698.60	100	0.00	0.0%
Res MassSave	8,674	2,991.50	17	8,674	2,991.50	17	49,537.18	6.0%
Res Subtotal	29,583	9,690.10	117	29,583	9,690.10	117	65,684.37	
Res % of Total	7.3%	9.3%	82.4%	7.3%	9.3%	82.4%	38.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	181,712	52,710.00	1	181,712	52,710.00	1	0.00	0.0%
Small C&I Retrofit	2,189	1,013.18	2	2,189	1,013.18	2	67,653.22	1.5%
Government	65,034	26,078.00	1	65,034	26,078.00	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	248,935	79,801.18	4	248,935	79,801.18	4	67,653.22	
C&I % of Total	61.3%	76.4%	2.8%	61.3%	76.4%	2.8%	39.8%	
NEEP Products and Services	123,412	13,267.38	17	123,412	13,267.38	17	0.00	0.0%
Report Total	406,135	104,434.86	142	406,135	104,434.86	142	169,798.10	
Budget Comparison					5,680.88		169,798.10	3.3%